

Financial Estimate for the French Chairmanship of the Global Forum on Migration and Development (GFMD) 01 July 2022 - 31 March 2024 (21 months)

Details	Amounts in USD		
1. Preparatory costs			
Chair's workshops		70,000	
Summit preparatory meetings in Geneva		143,738	
Research		50,000	
Communication and translation		50,000	
Website and PfP enhancement		80,000	
Subtotal		393,738	18%
2. Closing Summit / 14th GFMD Summit			
Travel of subsidized delegates		507,730	
Interpretation		102,561	
Conference centre and technical facility		-	
Meals and catering		-	
Translation of working documents		-	
Hybrid format		-	
Other costs		-	
Subtotal		610,291	28%
3. Interim support extensions (1 July 2022 – 31 Jan 2023)			
Staff		116,260	
Office costs		14,000	
Website maintenance and related costs		15,050	
Overheads		7,266	
Subtotal		152,576	7%
4. GFMD Secretariat (1 Feb 2023 – 31 March 2024)			
Staff		721,984	
Office costs		56,000	
Website maintenance and related costs		45,500	
Overheads (7%)		57,644	
Subtotal		881,128	40%
Contingencies (7%)		142,641	7%
TOTAL	USD	2,180,374	100%